

Major Virements between Services Areas from Period 9 to Outturn

APPENDIX B

Net virements over £500,000

Public Health Grant

Release of Ear Marked Reserve

In Year Virements period 9-outturn

0-25 Service: Disabled Children & Adults

DSG Variance virement across all children's areas. Draw from reserves

Release of contingency to services

In Year Virements period 9-outturn

Movement on Reserves

DSG drawn for reserves. Virement across all children's areas.

Area board Earmarked Reserves movement

PFI Earmarked Reserves movement

Various small Earmarked Reserves movements

Release of S31 grant to government grants

Schools EMR Movementsd

In Year Virements period 9-outturn

Restructure & Contingency

Release of redundancy to Services

Release of contingency to services

Various Ear Marked Reserves movements

In Year Virements period 9-outturn

General Government Grants

Release of S31 grant from reserves

Ear Marked Reserves movement

In Year Virements period 9-outturn

Corporate Levy

Release of contingency to services

In Year Virements period 9-outturn

£m
0.600
0.600
1.970
1.951
3.921
(0.900)
(0.131)
(0.224)
(0.689)
2.471
(1.088)
(0.561)
(0.509)
(1.340)
(0.560)
(2.409)
(2.471)
(0.019)
(2.490)
(0.931)
(0.931)

Please note, these are only the service movements over £500,000. The sum of all virements balances to zero